

**Vassar Public Schools, Vassar, Michigan  
General Appropriation Resolution  
Adopting the Projected General Fund Budget**

At a regular meeting of the Board of Education of Vassar Public Schools, County of Tuscola, State of Michigan, held on the **11th day of April, 2017** at 6:30 o'clock, p.m.

Members Present: Middlin, Guile, Hubbard, LaPratt, Koch, Ward

Members Absent: None

The following resolution was offered by Member Koch and seconded by Member Ward

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for disposition of all income received by Vassar Public School District.

BE IT FURTHER RESOLVED, the total revenues and unappropriated fund balances estimated to be available for appropriations in the General Fund of the Vassar Public Schools for fiscal year 2017-2018 are as follows:

Revenue:

- Local		\$862,150.00
- State		\$9,214,406.00
- Federal Grants & Other Transactions		<u>\$1,874,725.00</u>
Total Revenue		\$11,951,281.00
Fund Balance, July 1	\$1,367,396.00	
Less: Appropriated Fund Balance	<u>\$0.00</u>	
Fund Balance Available to appropriate		<u>\$1,367,396.00</u>
Funds Available to appropriate		<u><u>\$13,318,677.00</u></u>

BE IT FURTHER RESOLVED, \$12,106,279.00 of the total available fund to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction:		
- Basic Programs		\$5,556,254.00
- Added Needs		\$1,669,865.00
Support Services:		
- Pupil		\$690,372.00
- Staff		\$512,126.00
- General Administration		\$350,981.00
- School Administration		\$896,115.00
- Business		\$2,400,474.00
Outgoing Transfers & Other Transactions		<u>\$30,092.00</u>
Total Appropriated		<u><u>\$12,106,279.00</u></u>

FURTHER RESOLVED, no Board of Education member or employees of the school district shall expend funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution shall take effect on the 1<sup>st</sup> day of July, 2017 for the fiscal year and supersedes all other budget appropriations of the Board for the 2017-2018 fiscal year.

Adopted:

Ayes: Middlin, Guile, Hubbard, LaPratt, Koch, Ward

Nays: None

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IN WITNESS WHEREOF, I have hereunto affixed my official signature this 11<sup>th</sup> day of April, 2017 A.D.



Secretary, Board of Education

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# Vassar Public Schools Board of Education

Regular Meeting: April 11, 2017

	2017-2018 General Fund	
	Old Amount	New Amount
<b>Revenue by Function Code</b>		
110 Local Taxes	747,100.00	745,500.00
130 Drivers Ed Tuition	0	0
150 Interest	1,000.00	1,000.00
170 Athletics	67,150.00	48,180.00
180 Latchkey	30,000.00	32,000.00
190 Other Local	60,700.00	35,500.00
310 State Aid	9,430,519.00	9,214,406.00
410 Federal /Grants	2,032,961.00	1,874,725.00
510 Payments from Other LEAs	0	0
<b>Total Revenues</b>	<b>12,369,430.00</b>	<b>11,951,311.00</b>
<b>Expenses by Function Code</b>		
110 Instructional Programs	5,545,953.00	5,556,254.00
120 Added Needs/Grants	1,664,679.00	1,669,865.00
210 Pupil Support Services	805,102.00	690,372.00
220 Instructional Staff Support Services	599,639.00	512,126.00
230 Executive Administration	334,460.00	350,981.00
240 School Administration	857,041.00	896,115.00
250 Business Services	174,567.00	169,173.00
260 Operations and Maintenance	1,042,944.00	896,175.00
270 Transportation	570,282.00	561,880.00
280 Support Services Central office	320,412.00	362,016.00
290 Athletics	266,850.00	267,050.00
330 Community Activities	66,680.00	66,680.00
350 Latchkey	27,500.00	27,500.00
450 Facilities Improvement	67,348.00	50,000.00
510 Long Term Debt Services	30,092.00	30,092.00
<b>Total Expenses</b>	<b>12,373,549.00</b>	<b>12,106,279.00</b>
<b>Revenue over Expenses</b>	<b>-4,119.00</b>	<b>-154,968.00</b>
Fund Balance July 1	1,371,515.00	1,367,396.00
Fund Balance June 30	1,367,396.00	1,212,428.00
<b>Fund Balance Percentage</b>	<b>11.05%</b>	<b>10.01%</b>

